



**OFFICE OF COMPTROLLER**

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**ORANGE  
COUNTY  
FLORIDA**

**FOR IMMEDIATE RELEASE**  
November 3, 2008

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**RESORT TAX COLLECTIONS  
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that resort tax collections received by the County in October for the hotel collection month of September 2008 were \$9,489,200. Resort taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that September 2008 collections were nearly four percent lower than September 2007. "While cumulative collections this fiscal year increased by three percent over the prior fiscal year, it is important to note that September's collections represent our fourth consecutive monthly decline in resort tax collections. Hopefully, this trend will reverse itself in the not-too-distant future," Haynie added.

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RESORT TAX COLLECTIONS  
ORANGE COUNTY, FLORIDA

**ALL SIX CENTS**

FY 2007-2008

**Monthly Collections**

			<u>Budget to Actual</u>	
	<u>FY 2007-08 Budget</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of September 2008	\$ 9,911,300	\$ 9,489,200	\$ 422,100	4.3% down
			<u>Actual to Actual</u>	
	<u>FY 2006-07 Actual</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$ 9,865,000	\$ 9,489,200	\$ 375,800	3.8% down

**Cumulative Collections**

			<u>Budget to Actual</u>	
	<u>FY 2007-08 Budget</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of September 2008	\$170,005,100	\$168,159,500	\$ 1, 845,600	1.1% down
			<u>Actual to Actual</u>	
	<u>FY 2006-07 Actual</u>	<u>FY 2007-08 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$163,024,200	\$168,159,500	\$ 5,135,300	3.2% up

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ORANGE COUNTY, FLORIDA  
RESORT TAX COLLECTIONS  
ALL SIX CENTS  
FISCAL YEAR 2007-08

<u>Month/Year</u>	<u>Amount</u>
October, 2007	\$13,451,300
November, 2007	13,910,300
December, 2007	12,359,900
January, 2008	14,176,700
February, 2008	16,624,800
March, 2008	19,179,700
April, 2008	15,876,500
May, 2008	13,657,800
June, 2008	14,575,600
July, 2008	13,145,200
August, 2008	11,490,400
September, 2008	9,489,200
Adjustments (1)	<u>222,100</u>
Total	\$168,159,500

(1) Represents accounting timing adjustments.

November 2008